

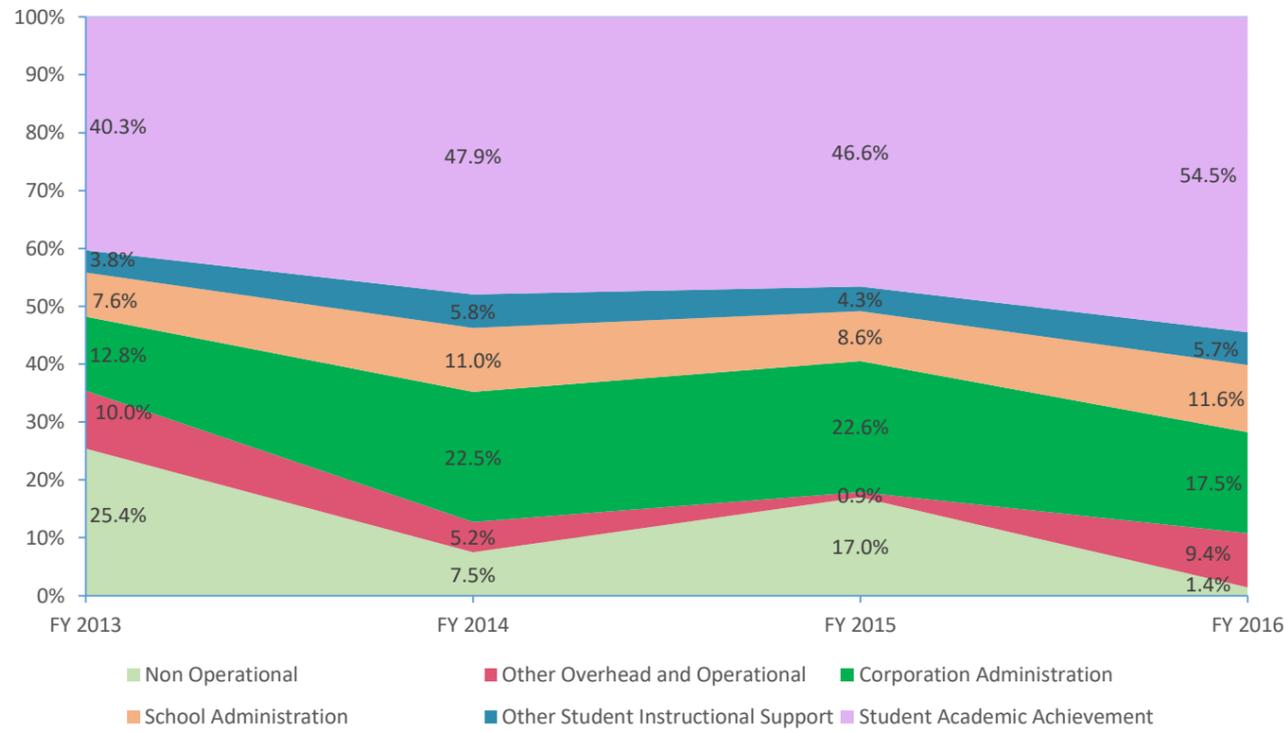
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Career Academy at South Bend (9880)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,032,900	40.3%	\$2,056,071	47.9%	\$2,736,532	46.6%	\$2,140,843	54.5%
Student Instructional Support	\$0	NA	\$0	NA	\$577,579	11.5%	\$722,378	16.8%	\$757,624	12.9%	\$679,010	17.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,610,479</b>	<b>51.8%</b>	<b>\$2,778,449</b>	<b>64.8%</b>	<b>\$3,494,156</b>	<b>59.5%</b>	<b>\$2,819,853</b>	<b>71.8%</b>

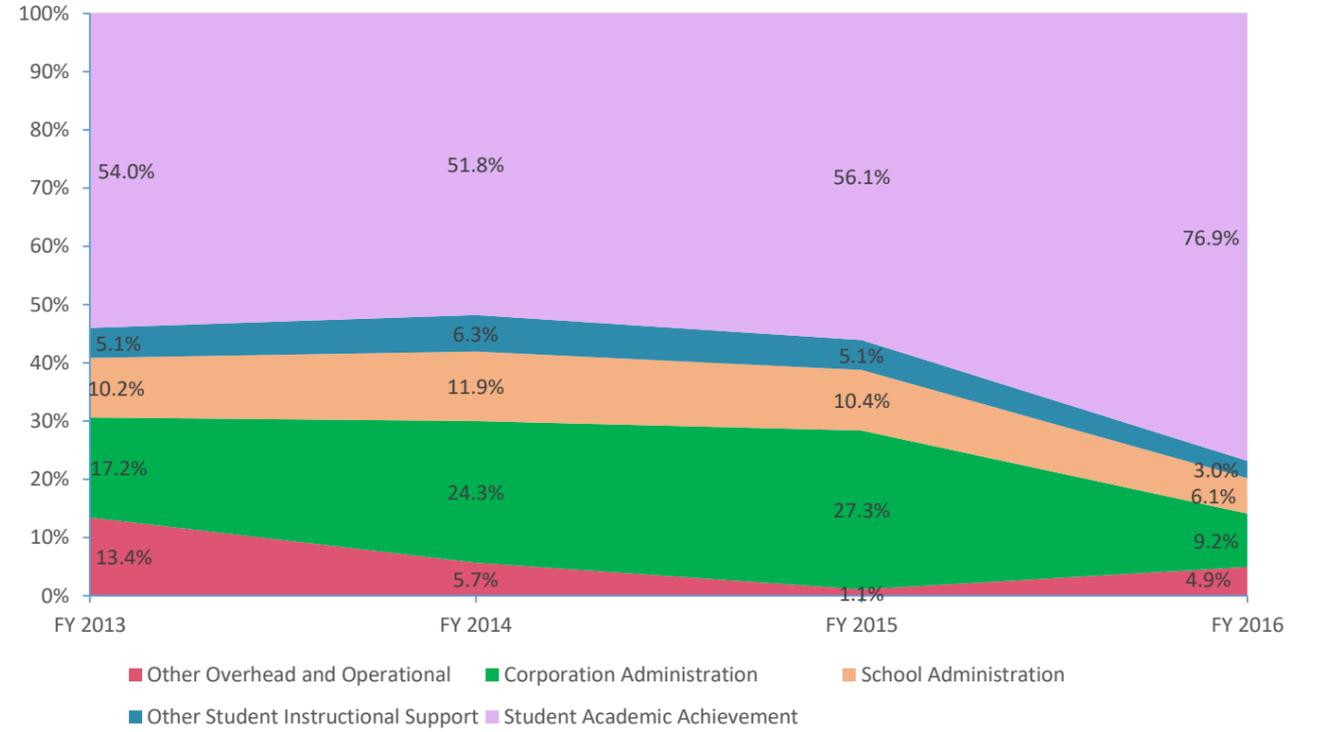
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,149,248	22.8%	\$1,188,630	27.7%	\$1,382,548	23.5%	\$1,053,942	26.8%
Non Operational	\$0	NA	\$0	NA	\$1,280,809	25.4%	\$321,373	7.5%	\$998,395	17.0%	\$55,876	1.4%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,430,057</b>	<b>48.2%</b>	<b>\$1,510,003</b>	<b>35.2%</b>	<b>\$2,380,944</b>	<b>40.5%</b>	<b>\$1,109,818</b>	<b>28.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,040,536</b>	<b>\$4,288,452</b>	<b>\$5,875,100</b>	<b>\$3,929,671</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$7,409	NA	NA	NA
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$1,001,744	\$7,772	NA	NA	-99.2%
11300	Regular Programs	High School	\$0	\$0	\$986,469	\$1,540,560	NA	NA	56.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$10,968	NA	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$306,703	\$232,886	NA	NA	-24.1%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$4,935	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$418,980	\$306,331	NA	NA	-26.9%
14100	Summer School Programs	Elementary	\$0	\$0	\$10,900	\$0	NA	NA	-100.0%
14300	Summer School Programs	High School	\$0	\$0	\$4,455	\$8,068	NA	NA	81.1%
16100	Remediation	Remediation Testing	\$0	\$0	\$1,541	\$0	NA	NA	-100.0%
16200	Remediation	Preventive Remediation	\$0	\$0	\$662	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$143	\$25,370	NA	NA	17601.3%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$890	NA	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$590	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,736,532</b>	<b>\$2,140,843</b>	<b>NA</b>	<b>NA</b>	<b>-21.8%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$171,088	\$158,408	NA	NA	-7.4%
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$19	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$72,584	\$45,700	NA	NA	-37.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$5,960	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$342	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$6,587	\$11,748	NA	NA	78.3%
24100	School Administration	Office of The Principal	\$0	\$0	\$436,175	\$160,834	NA	NA	-63.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$71,191	\$295,999	NA	NA	315.8%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$757,624</b>	<b>\$679,010</b>	<b>NA</b>	<b>NA</b>	<b>-10.4%</b>
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$0	\$0	\$1,886	\$0	NA	NA	-100.0%
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$2,333	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$19,888	\$0	NA	NA	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$400	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$164,342	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$243,806	\$167,161	NA	NA	-31.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$637,537	\$133,132	NA	NA	-79.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$11,168	\$20,187	NA	NA	80.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$4,239	\$1,729	NA	NA	-59.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$104,409	\$51,273	NA	NA	-50.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$7,435	\$4,220	NA	NA	-43.2%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$65,687	\$44,475	NA	NA	-32.3%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$87,573	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$352	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$189,898	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$647	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$44,314	\$8,596	NA	NA	-80.6%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$5,639	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$462,200	\$301,375	NA	NA	-34.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	(\$540,782)	\$10,648	NA	NA	102.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$130,862	\$15,044	NA	NA	-88.5%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$270	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$7,837	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$10,211	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$0	\$27	NA	NA	NA

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$2,134	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$0	\$14,336	NA	NA	NA
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,382,548</b>	<b>\$1,053,942</b>	<b>NA</b>	<b>NA</b>	<b>-23.8%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$20,515	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$1,765	\$0	NA	NA	-100.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$554,418	\$0	NA	NA	-100.0%
51100	Principal on Debt	Bonds	\$0	\$0	\$310,547	\$0	NA	NA	-100.0%
52100	Interest on Debt	Bonds	\$0	\$0	\$91,028	\$35,360	NA	NA	-61.2%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$40,024	\$0	NA	NA	-100.0%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$613	\$0	NA	NA	-100.0%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$998,395</b>	<b>\$55,876</b>	<b>NA</b>	<b>NA</b>	<b>-94.4%</b>